People Projects			
2254 61 1	Project Manager	Q1, April - June 2022	Q2, July - September 2022
PPE1 - Status Agree and develop a long term strategy for sustainable leisure and wellbeing provision across Wyre	Carol Southern	The draft Leisure strategy is currently being finalised and will be presented to CMT in early July. The Wyre Moving More board and the three sub groups have met during this quarter and draft objectives and governance documents have been circulated to the groups and board for comment. There will be a draft Wyre Moving More strategy in July. The Wyre Leisure Masterplan will then be formulated after the strategy documents have been written and agreed.	Green  We have draft strategies for both leisure and physical activity, which are being reviewed currently internally. The Leisure Consultants, KKP are starting to work on the Leisure Masterplan, while we finalise the strategies.
PPE2 - Status		Green	Green
Deliver a programme of work to promote healthy choices and healthier lifestyles to keep people well	Mark Broadhurst Carol Southern	to provide fun physical activities and cooking sessions with 10 families. The feedback has been excellent from the families. Wyre Wheels continues to attract over 20 participants each week at Memorial Park. Arts and Health activities have also taken place at Knott End and Cleveleys libraries, as well as Over Wyre Medical centre. Digital inclusion sessions were also delivered with the Torrentum social prescribing team.	weekly gardening clubs, wheels for all rides and wellbeing wal
PPE3 - Status		Green	Green
		The Wyre Holiday Activity Programme (HAF) for Easter was delivered over four days at	The Wyre Holiday Activity Programme (HAF) for Summer was delivered over the 6 week holiday period with children able to
Work with partners to deliver the holiday activity programme for our young people	Carol Southern		school, slime making, swimming, dodgeball, rounders, archer and kayaking. There were 3,876 bookings made for our sumn programme and 3,408 attendances, which equates to 87% attendance, which we are happy with.

BusinessPlan2022\_People, People Projects

Relaunch our Digital Wyre Strategy ensuring customers have easy access to our services and that we embrace the opportunities new technologies bring.	Peter Mason	The new Digital Strategy and the ICT Strategy were approved at CMT. The Digital Transformation Board is now meeting every other month to assess and drive projects forward. Sign-up for the new MyWyre account has been assisted by the energy rebate scheme and green waste subscription with the original target for April 2022 far exceeded.	The green waste subscription for 2022/23 has now commenced and therefore the amount of people signing up for the scheme has reduced. This is reflected in the lower number of MyWyre accounts in this second quarter. Demonstrations are also commencing next week for the new telephony system.
Collaborate with partners to improve community energy consumption through retrofitting houses and supporting district heating projects.	Mark Broadhurst	Delivery against the Green Homes Grant: Local Authority Delivery Scheme Phase 2 (LAD2) this 1st quarter has gone really well with 27 measures installed in 18 properties - good progress. Work to deliver against Social Housing Decarbonisation Funding has begun on Regenda Housing Stock in Fleetwood with the completion of 20 measures. Working with Cosy Homes in Lancashire (CHIL) and using the Parity Software to identify Wyre homes that could potentially benefit from retrofit measures 5,000 homes have been identified and mailed this month. These homes will be encouraged to take up measures. We are working on the paperwork and procurement of a new CHIL provider with Lancashire LAs, this is anticipated to take place next year. Following an opportunity to bid for Contain Outbreak Management Funding (COMF) a bid was submitted proposing work with Red Rose Energy to deliver energy efficiency and domestic carbon saving advice. We expect to hear if the bid is successful mid-July.	and are on target for delivery. 112 measures have now been delivered in 39 properties. The programme has been highlighted as one of best practice for delivery against SHDF. A successful bid was submitted for Affordable warmth funding to Lancashire County Council. Funding allocated will be £87k and a proportion of this is planned to support the installation of insulation and carbon saving measures in the homes of older and vulnerable residents. An initial meeting has been held with CHiL to explore this. Under LAD2 CHiL has now delivered 58 measures in 27
Develop a campaign to raise awareness and encourage behavioural change amongst residents to support climate change projects/initiatives.		Climate change campaign launched in this quarter. This comprises awareness raising posts on social media, with the tag line 'it's in our hands', providing tips and advice for residents to take climate action. Residents are directed towards further information on the website. Other aspects of the campaign include blog posts to explain climate change issues and actions in greater detail. So far 53 residents have read our blog post on reducing food waste. A carbon reduction event has also been organised for the Wyred Up business network in July.  Articles also produced within the annual Wyre Great Outdoor Brochure which encourage people to take part in considering their carbon footprint and conservation of biodiversity. This brochure is promoted with the use of a QR code to link to the website.	

BusinessPlan2022\_People, People Projects